

Town of Fort Erie – Presentation to Council June 26, 2023

Presenter: Carol Nagy, Executive Director

PROGRAMS and SERVICES





Support for people throughout their illness, improving quality of life and well-being.



Care, compassion and dignity for people at end of life and their families.



Children, youth and adults explore feelings of grief and loss, in a safe and supportive space.



Family caregivers learn healthy ways to cope and care for themselves, as they care for others.

OUR PROGRAMS AND SERVICES





Hospice Niagara helps people live well from the time of diagnosis with a life-limiting illness, at end of life and while grieving a death.

No one needs to do this alone.

Care, compassion and dignity are provided for people, caregivers and family members at home and in our hospice residence, **free of cost.**

THE NEED





In Niagara, requests for Hospice Niagara services increase over 45% annually

EXPANDING ACROSS NIAGARA



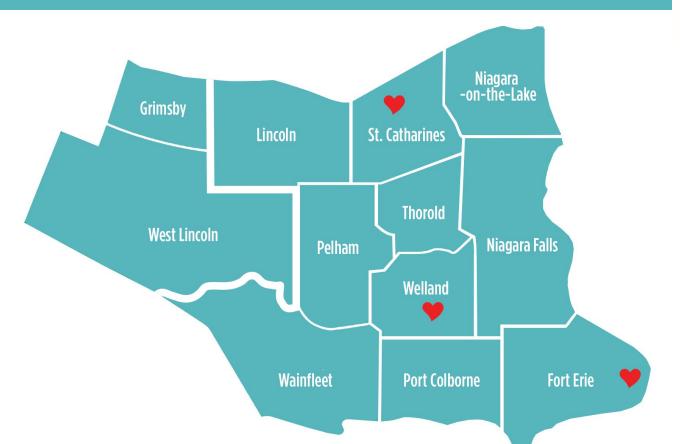


TWO New Centres of Excellence including 10 suites located in;

Foyer Richelieu LTC (Welland)

Gilmore Lodge LTC (Fort Erie)

EXPANDING ACROSS NIAGARA





Only a 20-30 min drive from anywhere in Niagara.

Hospice is Closer to Home FOR EVERYONE

HOSPICE... home away from home





HOSPICE NIAGARA

Willson House Fort Erie

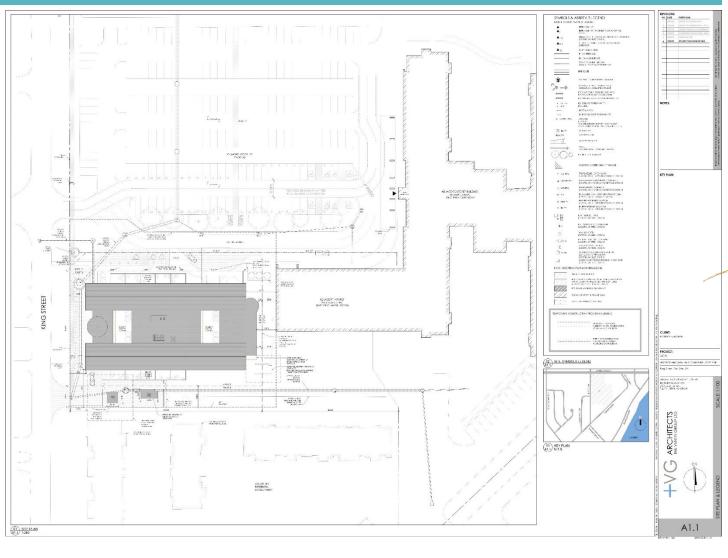
HOSPICE... home away from home







REVISED SITE PLAN





HOSPICE NIAGARA

Willson House
Fort Erie

HOSPICE... home away from home (1x)(6x) 7x E INCOMING SERVICES II.asgm CUSTOD, WASTE SOILED UTILITY RESIDENT SUITE 8 150 30 SQ.M RESIDENT SUITE 10 152 30 SQ.M RESIDENT SUITE 9 GUEST SUITE 2 STAIR S-I SITE MANAGER OFFICE 102 16.7 SQ.M LOBBY 100 SUPPLY CLOSET 104 4.6 SQ.M FAMILY CHANGE RM 145 16.1 SQ.M CHAIR STORE 130a 6.0 SQ.M QUIET ROOM 143 NURSING STATION 2 (N) 131a 10.1 8Q.M 106 7.7 SQ.M MEDICAL CLINIC STORE ROOM 134 CHILDREN'S THERAPY GROUP ROOM 105 36.35Q.m LIVING ROOM 330 FQM 107 27.9 SQ.M Cx > CHARTING ROOM STORE 105a 4,4 9Q.M CLEAN UTIL ROOM 130. 133 10.5 SQ.M THERAPY GARDEN 2 (W) OXYGEN 129 5.750.M THERAPY GARDEN I QUIET CORRIDOR 144 21.23Q.M TG-2 DINING 120 33.0 sq.w TG-1 (C) SUPPORTIVE COUNSELLOR 108 79.2 SQ.M MEDICATION ROOM 128 13.0 SQ.M ELEC. RM 110 23.85Q.M Bx TUB/SHOWER ROOM 1241 KIDS ACTIVITY 122 12.25 5Q.M NURSING STATION 1 (S) MULTI-PURPOSE ROOM 141 16.8.5Q.M SEATING AREA 112 6.36 SQ.M STORE 111 11.25Q.M (B) (B) FIREPLACE STAFF ROOM 113 27.45Q.M S. CORRIDOR C-2 STAFF LOUNGE [113a] ib.7 sq.wl OUSEKEEPING S-2 ELEV. JOURNEY ROOM 118 685Q.M 68 SQ.M VEG. 116 SINK 28.1 SQ.M RESIDENT SUITE 4 137 30 SQ.M GUEST SUITE 1 RESIDENT SUITE 5 138 30 SQ.M RESIDENT SUITE 3 RESIDENT SUITE 2 125 30 SQ.M RESIDENT SUITE 1 124 30 SQ.M WR 114 5.8 SQ.м PANTRY 116a D/W SINKS ELEV MACH. E-1a 6850.M GAS RANGEW/ EXH. HOOD JAN. CLOSET



HOSPICE... home away from home



CONTRIBUTIONS UPDATE





Public Contribution: \$9.5 M Target

Progress to Target: \$7.7M

With MoH & HN contributions: 82% completion

THE IMPACT





This expansion will ensure that every year in Niagara:

900+



3,700+



+008



THE IMPACT





Our volunteer base will increase to 700 volunteers giving approximately 75,000 hours per year.

ECONOMIC IMPACTS





Niagara will see

60 NEW health care jobs and add over

\$IM annually to the local business economy.

HEALTH CARE IMPACTS





Reduce hallway medicine



Model for future builds



Sustainable Growth



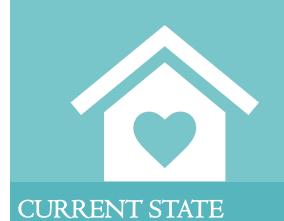
Keeps resources in community



Builds collaboration



Wrap-around service



Up to **250** people die in hospice/yr.

\$1.3M saving on hospital acute care

PROJECT TIMELINE





THE HOSPICE DIFFERENCE



We all experience dying, death and bereavement. It touches each and every person multiple times. Supporting people to live well until last breath is a measure of our humanity and our society.



Investing in Hospice Palliative Care



Improved
Population
Health



Trusted Services



Value for Money

QUESTIONS



For more information, please contact: 905.984.8766 x224 | campaign@hospiceniagara.ca











hospiceniagaraclosetohome.ca