

2026-2028 Capital Plan Resurfacing Forecast (2026)

Capital Year	Asset ID	Road Name	Road Start	Road End	Approx Length (m)	Approximate Area (m2)	Recommended Treatment	Budgeted Cost	PCI
2026	RD-RDS-000177	Jospeh Street	Dominion Road	Queenston Boulevard	101.6	571	HMA-FDR & 1 Ovly	\$ 14,580.00	62.4
2026	RD-RDS-000178	Joseph Street	Queenston Boulevard	Albany Street	215	1277.75	HMA-FDR & 1 Ovly	\$ 31,386.00	53
2026	RD-RDS-000078	Rose Avenue	Dominion Road	Edgemere Road	211	1182	HMA-FDR & 1 Ovly	\$ 28,800.00	57
2026	RD-RDS-000076	Beachview Avenue	North Dead End of Road	Dominion Road	110	594	HMA-FDR & 1 Ovly	\$ 42,000.00	21.5
2026	RD-RDS-000075	Beachview Avenue	Dominion Road	Edgemere Road	209	1164	HMA-FDR & 1 Ovly	\$ 15,240.00	59.5
2026	RD-RDS-000227	Leask Avenue	Domion Road	Edgemere Road	282	1607	HMA-FDR & 1 Ovly	\$ 39,600.00	45.6
2026	RD-RDS-001011	Argyle Road	Albany Street	Graham Avenue	108	667	HMA-FDR & 1 Ovly	\$ 16,800.00	60
2026	RD-RDS-001321	Argyle Road	Graham Avenue	Dominion Road	172	940	HMA-FDR & 1 Ovly	\$ 23,160.00	57
2026	RD-RDS-001776	Graham Avenue	Argyle Road	Dominion Road	140	866	HMA-FDR & 1 Ovly	\$ 21,372.00	64
2026	RD-RDS-000181	White Avenue	Adelaide Street	End of Road	102	440	HMA-FDR & 1 Ovly	\$ 11,520.00	43.2
2026	RD-RDS-001338	Floyd Place	Basset Avenue	Helena Street	118	470	HMA-FDR & 1 Ovly	\$ 12,240.00	30.4
2026	RD-RDS-001081	Crystal Beach Drive	Ridgeway Road	Lake Avenue	115	1110	HMA-FDR & 1 Ovly	\$ 29,520.00	53.4
2026	RD-RDS-001397	Crystal Beach Drive	Lake Avenue	Terrace lane	145	776	HMA-FDR & 1 Ovly	\$ 19,200.00	61
2026	RD-RDS-000602	Lake Avenue	Crystal Beach Drive	Ridgeway Drive	257	2005	HMA-FDR & 1 Ovly	\$ 11,971.07	48.5
2026	RD-RDS-001015	Terrace Lane	Crystal Beach Drive	Lake Avenue	173	786	HMA-FDR & 1 Ovly	\$ 20,392.46	59
2026	RD-RDS-000646	Coral Avenue	West Main Street	Airline Street	450	4024	HMA-FDR & 2 Ovly	\$ 156,611.48	50.9
2026	RD-RDS-000617	Benner Avenue	Garrison Road	Florence Drive	78	580	HMA-Ovly	\$ 24,000.00	59
2026	RD-RDS-000618	Benner Avenue	ST END (@ NE corner of Benner)	Florence Drive	135	1731	HMA-Ovly	\$ 12,000.00	49
2026	RD-RDS-000798	Florence Drive	Albion Avenue	Benner Avenue	35	168	HMA-Ovly	\$ 3,600.00	19.8
2026	RD-RDS-000497	Parker Avenue	Gordon Avenue	Burleigh Road	127	600	HMA-FDR & 1 Ovly	\$ 15,120.00	26
2026	RD-RDS-000257	Bowen Road	Crooks Street	Burbank Terrace	72	555	HMA-Ovly	\$ 12,413.17	57
2026	RD-RDS-001518	Bowen Road	Burbank Terrace	Jessie Street	115	932	HMA-Ovly	\$ 20,751.78	58
2026	RD-RDS-000256	Bowen Road	Jessie Street	Alwin Place South	246	1895	HMA-Ovly	\$ 40,572.30	60.7
2026	RD-RDS-001362	Bowen Road	Alwin Place South	Alwin Place North	30	216	HMA-Ovly	\$ 6,993.36	66.8
2026	RD-RDS-000255	Bowen Road	Alwin Place North	Burns Place	265	2041	HMA-Ovly	\$ 43,540.93	62
2026	RD-RDS-001680	Bowen Road	Burns Place	Central Avenue	73	562	HMA-Ovly	\$ 12,466.13	64
2026	RD-RDS-001424	Jessie Street	Phipps Street	Brock Street	95	817	HMA-Ovly	\$ 17,718.75	77.8
2026	RD-RDS-000112	Jessie Street	Bowen Road	Highland Avenue	85	731	HMA-Ovly	\$ 16,230.90	44
2026	RD-RDS-001328	Emerick Avenue	Robinson Street	Jessie Street	189	1909	HMA-Ovly	\$ 39,404.57	60.7
2026	RD-RDS-001821	Emerick Avenue	Jessie Street	Crooks Street	169	1749	HMA-Ovly	\$ 36,167.05	60.7
2026	RD-RDS-000938	Alwin Place	Bowen Road	Lindburgh Drive	70	522	HMA-Ovly	\$ 11,766.00	66.2
2026	RD-RDS-000116	Crooks Street	Jarvis Street	Dufferin Street	90	847	HMA-Ovly	\$ 18,349.28	51
2026	RD-RDS-000117	Crooks Street	Dufferin Street	Phipps Street	95	808	HMA-Ovly	\$ 15,478.42	51
2026	RD-RDS-001672	Jennet Street	Gilmore Road	Lewis Street	300	2317	HMA-Ovly	\$ 48,699.01	49.9
2026	RD-RDS-001473	Bellevue Boulevard	Hazel Street	Summit Avenue	120	886	HMA-Ovly	\$ 21,424.14	55.9
2026	RD-RDS-000806	Houck Crescent	Hyde Avenue	Paved Area (IFO 2105 Houck)	195	980	HMA-FDR & 1 Ovly	\$ 23,338.92	33
2026	RD-RDS-000808	Houck Crescent	Warwick Avenue	West End of Road	135	707	HMA-FDR & 1 Ovly	\$ 17,214.67	18.6
2026	RD-RDS-000809	Warwick Avenue	Houck Crescent	Niagara Parkway	110	645	HMA-FDR & 1 Ovly	\$ 16,275.49	18.6
2026	RD-RDS-001480	Hyde Avenue	Niagara Boulevard	Houck Crescent	140	630	HMA-FDR & 1 Ovly	\$ 15,530.78	32.7
2026	RD-RDS-001468	Bernard Avenue	Nigh Road	Portage Trail	91	637	HMA-FDR & 2 Ovly	\$ 25,726.20	61.4
2026	RD-RDS-000464	Bernard Avenue	Portage Trail	Caribou Trail	96	672	HMA-FDR & 2 Ovly	\$ 27,016.15	72.6
2026	RD-RDS-000465	Bernard Avenue	Caribou Trail	Ozark Trail	94	658	HMA-FDR & 2 Ovly	\$ 26,508.59	74
2026	RD-RDS-000466	Bernard Avenue	Ozark Trail	Tecumseh Trail	93	651	HMA-FDR & 2 Ovly	\$ 26,198.18	75
2026	RD-RDS-000467	Bernard Avenue	Tecumseh Trail	Shawnee Trail	92	644	HMA-FDR & 2 Ovly	\$ 25,929.86	75
2026	RD-RDS-000468	Bernard Avenue	Shawnee Trail	Maple Avenue	93	651	HMA-FDR & 2 Ovly	\$ 26,233.76	74.1
2026	RD-RDS-000469	Bernard Avenue	Maple Avenue	Cherry Avenue	96	672	HMA-FDR & 2 Ovly	\$ 27,012.90	67
2026	RD-RDS-001757	Bernard Avenue	Cherry Avenue	Garrison Road	377	2639	HMA-FDR & 2 Ovly	\$ 95,051.50	66
2026	RD-RDS-000389	Bernard Avenue	Nigh Road	Dominion Road	1010	7280	HMA-FDR & 2 Ovly	\$ 275,336.56	51
2026	RD-RDS-000374	Evelyn Avenue	Buffalo Road	Ruby Avenue	100	650	HMA-FDR & 1 Ovly	\$ 14,100.61	55
2026	RD-RDS-000375	Evelyn Avenue	Ruby Avenue	West End of Road	75	487.5	HMA-FDR & 1 Ovly	\$ 10,730.51	57
2026	RD-RDS-001407	Ruby Avenue	Evelyn Avenue	North End of Road	111	444	HMA-FDR & 1 Ovly	\$ 15,436.03	49
2026	RD-RDS-001376	Village Creek Drive	Lower Coach Drive	2984 Village Creek Drive	65	515	HMA-FDR & 2 Ovly	\$ 36,311.02	N/A
2026	RD-RDS-000618	Benner Avenue	ST END (@ NE corner of Benner)	Glen Belle Avenue R/A	197	1083.5	ST-FDR & DST (TR)	\$ 134,592.00	48.8

2026-2028 Capital Plan Resurfacing Forecast (2026)

Capital Year	Asset ID	Road Name	Road Start	Road End	Approx Length (m)	Approximate Area (m2)	Recommended Treatment	Budgeted Cost	PCI
2026	RD-RDS-001308	Benner Avenue	Glen Belle Avenue R/A	Seymour Avenue	128	704	ST-FDR & DST (TR)	\$ 20,092.85	48.1
2026	RD-RDS-000619	Benner Avenue	Seymour Avenue	North Dead End	101	507	ST-FDR & DST (TR)	\$ 13,993.20	47
2026	RD-RDS-000611	Seymore Avenue	Albion Avenue	Benner Avenue	26	156	ST-FDR & DST (TR)	\$ 14,376.34	64.5
2026	RD-RDS-000610	Seymour Avenue	Benner Avenue	Zella Place R/A	80	440	ST-FDR & DST (TR)	\$ 52,092.37	45.7
2026	RD-RDS-000946	Seymour Avenue	Zella Place R/A	Lennox Place	90	495	ST-FDR & DST (TR)	\$ 20,078.64	44
2026	RD-RDS-001307	Seymour Avenue	Lennox Place R/A	Ardmore Place	90	495	ST-FDR & DST (TR)	\$ 13,662.00	48
2026	RD-RDS-000945	Seymour Avenue	Ardmore Place	Osgood Avenue	92	506	ST-FDR & DST (TR)	\$ 13,965.60	42.8
2026	RD-RDS-001504	Seymour Avenue	Osgoode Avenue	Robert Place	100	550	ST-FDR & DST (TR)	\$ 15,180.00	49.3
2026	RD-RDS-000607	Seymour Avenue	Robert Place	Spears Road	100	550	ST-FDR & DST (TR)	\$ 43,784.70	49.3
2026	RD-RDS-000614	Ardmore Place	Seymour Avenue	South End of Road	90	512	ST-FDR & DST (TR)	\$ 20,429.86	54.7
2026	RD-RDS-001023	Windmill Point Road South	Johnston Road	Windmill Point Lane	257	2810	ST-FDR & DST	\$ 47,431.93	64
2026	RD-RDS-001024	Windmill Point Road South	Windmill Point Lane	South end of Road	68	284	ST-FDR & DST	\$ 96,516.92	38
2026	RD-RDS-000761	Windmill Point Road South	Johnston Road	Thunder Bay Road	481	1340	ST-FDR & DST	\$ 11,257.77	62.5
2026	RD-RDS-000989	Evelyn Avenue	Daytona Drive	Parkdale Avenue	167	1061	ST-FDR & DST	\$ 37,429.99	Gravel
2026	RD-RDS-000373	Evelyn Avenue	Parkdale Avenue	Ferndale Avenue	66	572	ST-FDR & DST	\$ 20,224.35	Gravel
2026	RD-RDS-002778	Hollywood Avenue	Ferdale Avenue	Scott Avenue	75	333	ST-FDR & DST (TR)	\$ 16,019.63	88.6
2026	RD-RDS-000282	Royal York Road	Rosehill Road	East End of Road	530	2975	ST-FDR & DST	\$ 100,641.73	39.1
2026	RD-RDS-000087	Kingston Road	Brantford Avenue	East end of Road	450	2128	ST-FDR & DST	\$ 75,143.97	12.5
2026	RD-RDS-000332	Fairview Road	Orchard Avenue	South End of Road	151	830	ST-FDR & DST	\$ 28,359.14	21.1
2026	RD-RDS-000760	Nigh Road	Rosehill Road	Buffalo Road	790	3945	ST-FDR & DST (TR)	\$ 149,381.46	56
2026	RD-RDS-000735	Pound Avenue	Laur Road	Ellsworth Road	220	1267	ST-SST (TR)	\$ 20,459.57	74
2026	RD-RDS-001312	Pound Avenue	Ellsworth Road	Jewson Road	205	1107	ST-SST (TR)	\$ 16,955.11	74
2026	RD-RDS-000732	Pound Avenue	Jewson Road	Barnhart Street	195	1053	ST-SST (TR)	\$ 15,587.77	75
2026	RD-RDS-001313	Jewson Road	Garrison Road	Pound Avenue	80	480	ST-SST (TR)	\$ 7,096.18	81.3
2026	RD-RDS-000736	Jewson Road	Pound Avenue	Grayson Avenue	95	570	ST-SST (TR)	\$ 8,498.79	82.4
2026	RD-RDS-000737	Jewson Road	Grayson Avenue	North end of Road	46	276	ST-SST (TR)	\$ 3,330.72	73.5
2026	RD-RDS-000738	Ellsworth Road	Garrison Road	Pound Avenue	80	400	ST-SST (TR)	\$ 6,232.15	75.9
2026	RD-RDS-001553	Ellsworth Road	Pound Avenue	Grayson Avenue	100	500	ST-SST (TR)	\$ 6,874.14	76
2026	RD-RDS-000739	Laur Road	Garrison Road	Pound Avenue	80	480	ST-SST (TR)	\$ 5,491.99	74.8
2026	RD-RDS-001792	Laur Road	Pound Avenue	Grayson Avenue	94	564	ST-SST (TR)	\$ 7,453.41	76
2026	RD-RDS-000947	Laur Road	Grayson Avenue	North end of Road	50	300	ST-SST (TR)	\$ 5,099.70	75.3
2026	RD-RDS-001625	Grayson Avenue	Laur Road	Ellsworth Road	122	680	ST-SST (TR)	\$ 11,758.25	79
2026	RD-RDS-001335	Grayson Avenue	Ellsworth Road	Jewson Road	195	1060	ST-SST (TR)	\$ 16,790.33	79
2026	RD-RDS-000819	Ott Road	Bowen Road	Church Road	873	5605	ST-FDR & DST (TR)	\$ 204,751.95	70.8
2026 Road Resurfacing								\$	2,896,075.06

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Capital Year	Asset ID	Road Name	Road Start	Road End	Approx Length (m)	Approximate Area (m2)	Recommended Treatment	Budgeted Cost	PCI
2027	RD-RDS-001590	Cambridge Road	Shannon Road North	Munster Lane	101	555.5	HMA-Ovly	\$ 20,081.33	56.6
2027	RD-RDS-001149	Cambridge Road	Derby Road	Belfast Road	190	1045	HMA-Ovly	\$ 37,776.75	57.2
2027	RD-RDS-000548	Cambridge Road	Shannon Road	Essex Place	220	1320	HMA-Ovly	\$ 47,718.00	59.5
2027	RD-RDS-001845	Cambridge Road	Munster Lane	Belfast Road South	163	896.5	HMA-Ovly	\$ 32,408.48	61.3
2027	RD-RDS-001437	Cambridge Road	Essex Place	Derby Road	210	1155	HMA-Ovly	\$ 41,753.25	62.4
2027	RD-RDS-000432	Cambridge Road	Derby Road	Devon Place	200	1100	HMA-Ovly	\$ 39,765.00	63.3
2027	RD-RDS-001733	Cambridge Road West	Conway Place	Belfast Road North	62	341	HMA-Ovly	\$ 12,327.15	62.3
2027	RD-RDS-000442	Cambridge Road West	Park Place	Derby Road	87	522	HMA-Ovly	\$ 18,870.30	63.6
2027	RD-RDS-000557	Cambridge Road West	Devon Place	Conway Place	100	600	HMA-Ovly	\$ 21,690.00	63.6
2027	RD-RDS-001507	Cambridge Road West	Shannon Road South	Park Place	46	276	HMA-Ovly	\$ 9,977.40	64.3
2027	RD-RDS-001099	Cambridge Road West	Ulster Lane	Cambridge Place	94	564	HMA-Ovly	\$ 20,388.60	64.7
2027	RD-RDS-000556	Cambridge Road West	Belfast Road	Ulster Lane	101	606	HMA-Ovly	\$ 21,906.90	67.8
2027	RD-RDS-001530	Cambridge Road West	Cambridge Place	Shannon Road South	66	396	HMA-Ovly	\$ 14,315.40	72.6
2027	RD-RDS-001438	Cambridge Place	Cambride Road West	Park Place	78	429	HMA-Ovly	\$ 15,508.35	70.7
2027	RD-RDS-001101	Cambridge Place	Park Place	Erie Road	63	346.5	HMA-Ovly	\$ 12,525.98	78.5
2027	RD-RDS-001440	Lincoln Road	Derby Road	Devon Place	120	660	HMA-Ovly	\$ 23,859.00	62.9
2027	RD-RDS-001322	Lincoln Road	Munster Lane	Belfast Road South	112	616	HMA-Ovly	\$ 22,268.40	64.6
2027	RD-RDS-001096	Lincoln Road	Ulster Lane	Shannon Road South	110	605	HMA-Ovly	\$ 21,870.75	64.8
2027	RD-RDS-001150	Lincoln Road	Devon Place	Conway Place	51	280.5	HMA-Ovly	\$ 10,140.08	65.8
2027	RD-RDS-001589	Lincoln Road	Derby Road	Belfast Road	140	840	HMA-Ovly	\$ 30,366.00	66
2027	RD-RDS-000554	Lincoln Road	Shannon Road North	Loomis Crescent	74	407	HMA-Ovly	\$ 14,713.05	70.5
2027	RD-RDS-000444	Lincoln Road	Shannon Road	Derby Road	120	792	HMA-Ovly	\$ 28,630.80	71.2
2027	RD-RDS-001095	Lincoln Road	Loomis Crescent	Ulster Lane	29	159.5	HMA-Ovly	\$ 5,765.93	71.3
2027	RD-RDS-000705	Lincoln Road	Essex Place	Derby Road	190	1045	HMA-Ovly	\$ 37,776.75	71.3
2027	RD-RDS-001184	Lincoln Road	Loomis Crescent	Munster Lane	26	143	HMA-Ovly	\$ 5,169.45	72.4
2027	RD-RDS-000559	Lincoln Road	Conway Place	Essex Place	170	1020	HMA-Ovly	\$ 36,873.00	72.5
2027	RD-RDS-001094	Lincoln Road	Conway Place	Belfast Road North	61	335.5	HMA-Ovly	\$ 12,128.33	73.6
2027	RD-RDS-000694	Lincoln Road	Belfast Road	Loomis Crescent	72	396	HMA-Ovly	\$ 14,315.40	75.7
2027	RD-RDS-001439	Lincoln Road	Conway Place	Conway Place	80	480	HMA-Ovly	\$ 17,352.00	76.6
2027	RD-RDS-000665	Black Creek Road	Niagara Boulevard	River Trail	350	2100	HMA-FDR & 2 Ovly	\$ 105,000.00	48
2027	RD-RDS-000666	Black Creek Road	River Trail	Baker Road	470	3760	HMA-FDR & 2 Ovly	\$ 188,000.00	54
2027	RD-RDS-001838	Queen Street	Douglas Street	Central Avenue	140	1,260	HMA-FDR & 1 Ovly	\$ 63,000.00	57.7
2027	RD-RDS-001817	Champlain Drive W	Torrence Street	East end of Road	150	750	HMA-FDR & 1 Ovly	\$ 37,500.00	57.2
2027	RD-RDS-000124	Champlain Drive W	Champlain Drive	East end of Road	160	1,120	HMA-FDR & 1 Ovly	\$ 56,000.00	38.8
2027	RD-RDS-001676	Champlain Drive E	Lavinia Street	South end of Road	100	550	HMA-FDR & 1 Ovly	\$ 27,500.00	48.9
2027	RD-RDS-000168	Beatrice Street	Albany Street	Lakeshore Road	260	1820	HMA-FDR & 1 Ovly	\$ 91,000.00	52
2027	RD-RDS-000825	Bertie Street	Thompson Road	Bridle Path Trail	713	9982	HMA-FDR & 2 Ovly	\$ 499,100.00	56
2027	RD-RDS-001051	Bertie Street	Bridle Path Trail	Prince of Wales Avenue	91	1274	HMA-FDR & 2 Ovly	\$ 63,700.00	65
2027	RD-RDS-001728	Bertie Street	Prince of Wales Avenue	Concession Road	212	2968	HMA-FDR & 2 Ovly	\$ 148,400.00	64
2027	RD-RDS-000824	Concession Road	Bertie Road	Torrence Street	212	1696	HMA-FDR & 2 Ovly	\$ 84,800.00	63.6
2027	RD-RDS-000196	Lillian Place	Lakeshore Road	North end of Road	210	1155	HMA-Ovly	\$ 41,753.25	63
2027	RD-RDS-000195	Windsor Avenue	Lakeshore Road	North end of Road	150	675	HMA-Ovly	\$ 24,401.25	64
2027	RD-RDS-001538	Parkview Avenue	Lakeshore Road	North end of Road	100	500	HMA-Ovly	\$ 18,075.00	63
2027	RD-RDS-000579	South Mill Street	Elm Street	Disher Street	110	660	HMA-Ovly	\$ 23,859.00	52.3
2027	RD-RDS-000577	South Mill Street	Highland Drive	Elm Street	140	840	HMA-Ovly	\$ 30,366.00	55.3
2027	RD-RDS-000906	Hollowy Bay Road	Sherkston Road	Michiner Road	1070	6527	ST-FDR & DST	\$ 149,272.49	58
2027	RD-RDS-000905	Hollowy Bay Road	Sherkston Road	Garrison Road	930	5673	ST-FDR & DST	\$ 129,741.51	67
2027	RD-RDS-000779	Sutherland Drive	Cairns Crescent	Service Road 4	25	125	ST-FDR & DST	\$ 2,858.75	37
2027	RD-RDS-001287	Sutherland Drive	Service Road 4	Arcadia Street	761	4200	ST-FDR & DST	\$ 96,054.00	58
2027	RS-RDS-000822	Arcadia Street	Pettit Road	Sutherland Drive	270	1485	ST-FDR & DST	\$ 33,961.95	66
2027	RD-RDS-001630	Westbrook Avenue	Edinburgh Road	Black Creek Road	108	594	ST-FDR & DST (TR)	\$ 13,584.78	47.9
2027	RD-RDS-000659	Westbrook Avenue	River Trail Crescent	Edinburgh Road	110	605	ST-FDR & DST (TR)	\$ 13,836.35	56.5
2027	RD-RDS-000664	Lawrence Avenue	Edinburgh Road	Black Creek Road	110	660	ST-FDR & DST (TR)	\$ 15,094.20	48.8

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2027	RD-RDS-001159	Edinburgh Road	Teresa Drive	Westbrook Avenue	125	750	ST-FDR & DST (TR)	\$ 17,152.50	60.6
2027	RD-RDS-000663	Edinburgh Road	Lawrence Avenue	Teresa Drive	134	805	ST-FDR & DST (TR)	\$ 18,410.35	56.4
2027	RD-RDS-001465	Oakhill Boulevard	Portage Trail	Nigh Road	100	670	ST-FDR & DST	\$ 15,322.90	64.7
2027	RD-RDS-000343	Oakhill Boulevard	Caribou Trail	Portage Trail	100	670	ST-FDR & DST	\$ 15,322.90	69.4
2027	RD-RDS-000345	Oakhill Boulevard	Ozark Trail	Caribou Trail	100	670	ST-FDR & DST	\$ 15,322.90	70.9
2027	RD-RDS-001109	Burger Road	Fox Road	Church Road	583	3789	ST-FDR & DST	\$ 86,654.43	61
2027	RD-RDS-001655	Burger Road	Gilmore Road	Sherk Road	880	5740	ST-FDR & DST	\$ 131,273.80	68
2027	RD-RDS-000757	Stonemill Road	Dominion Road	Macdonald Drive	790	4740	ST-SST (TR)	\$ 63,184.20	68
2027	RD-RDS-001482	Stonemill Road	Macdonald Drive	Private Road	100	600	ST-SST (TR)	\$ 7,998.00	78
2027	RD-RDS-001017	Stonemill Road	Private Road	Thunder Bay Road	150	880	ST-SST (TR)	\$ 11,730.40	78
2027	RD-RDS-001798	Church Road	House Road	Point Abino Road North	1100	7000	ST-SST (TR)	\$ 93,310.00	81.3
2027	RD-RDS-002874	Chruch Road	Point Abino Road North	Burger Road	1064	6916	ST-SST (TR)	\$ 92,190.28	93.2
							2027 Road Resurfacing	\$	3,172,972.99

2026-2028 Capital Plan Resurfacing Forecast (2028)

Capital Year	Asset ID	Road Name	Road Start	Road End	Approx Length (m)	Approximate Area (m2)	Recommended Treatment	Budgeted Cost	PCI
2028	RD-RDS-001807	Glenny Street	Wintemute Street	Bowden Street	100	625	HMA-FDR & 1 Ovly	\$ 22,593.75	37
2028	RD-RDS-000158	Ellen Street	Gilmore Road	Henrietta Street	180	1530	HMA-FDR & 1 Ovly	\$ 55,309.50	65
2028	RD-RDS-001155	Ellen Street	Henrietta Street	Catherine Street	220	1870	HMA-FDR & 1 Ovly	\$ 67,600.50	65
2028	RD-RDS-000150	Mary Street	Henrietta Street	Idylewylde Street	90	765	HMA-FDR & 1 Ovly	\$ 27,654.75	60
2028	RD-RDS-000149	Mary Street	Henrietta Street	Catherine Street	220	1870	HMA-FDR & 1 Ovly	\$ 67,600.50	58
2028	RD-RDS-000141	Phylliss Street	Henrietta Street	Idylewylde Street	100	850	HMA-FDR & 1 Ovly	\$ 30,727.50	56
2028	RD-RDS-000137	Osbourne Avenue	Henrietta Street	Idylewylde Street	100	850	HMA-FDR & 1 Ovly	\$ 30,727.50	55
2028	RD-RDS-000123	Douglas Street	Henrietta Street	Idylewylde Street	100	850	HMA-FDR & 1 Ovly	\$ 30,727.50	68.5
2028	RD-RDS-000122	Douglas Street	Catherine Street	Henrietta Street	220	1870	HMA-FDR & 1 Ovly	\$ 67,600.50	60
2028	RD-RDS-000121	Douglas Street	Lavinia Street	Catherine Street	150	1275	HMA-FDR & 1 Ovly	\$ 46,091.25	61.5
2028	RD-RDS-000422	Crystal Beach Drive	East End of Road	Ridge Road South	350	1750	HMA-FDR & 1 Ovly	\$ 63,262.50	56
2028	RD-RDS-001077	Prospect Point Road	Lost Lane	South end of Road	35	213	HMA-FDR & 1 Ovly	\$ 7,699.95	69
2028	RD-RDS-001506	Prospect Point Road	Brunswick Avenue	Lost Lane	254	1550	HMA-FDR & 1 Ovly	\$ 56,032.50	66
2028	RD-RDS-000134	Aberdeen Street	Aberdeen Court	Henrietta Street	50	425	HMA-FDR & 1 Ovly	\$ 15,363.75	68
2028	RD-RDS-001430	Aberdeen Court	Aberdeen Street	Aberdeen Street	90	765	HMA-FDR & 1 Ovly	\$ 27,654.75	80
2028	RD-RDS-000133	Aberdeen Court	Aberdeen Street	Aberdeen Street	100	850	HMA-FDR & 1 Ovly	\$ 30,727.50	46
2028	RD-RDS-001157	Aberdeen Court	Aberdeen Street	Aberdeen Street	45	380	HMA-FDR & 1 Ovly	\$ 13,737.00	67
2028	RD-RDS-000135	Aberdeen Court	Aberdeen Street	Aberdeen Street	100	850	HMA-FDR & 1 Ovly	\$ 30,727.50	59
2028	RD-RDS-000268	Crescent Road	Woodside Court	Evelyn Avenue	300	2010	HMA-FDR & 1 Ovly	\$ 72,661.50	60.1
2028	RD-RDS-001433	Crescent Road	Phillips Street	Edgewood Avenue	250	1675	HMA-FDR & 1 Ovly	\$ 60,551.25	58.9
2028	RD-RDS-000267	Crescent Road	Edgewood Avenue	Woodside Avenue	60	402	HMA-FDR & 1 Ovly	\$ 14,532.30	60.7
2028	RD-RDS-000247	Crescent Road	Evelyn Avenue	Orchard Avenue	330	2211	HMA-FDR & 1 Ovly	\$ 79,927.65	62.5
2028	RD-RDS-000185	Avenue ""A""	Albert Street	West end of Road	110	682	HMA-FDR & 1 Ovly	\$ 24,654.30	61.3
2028	RD-RDS-001706	Keel Street	Albert Street	West end of Road	130	806	HMA-FDR & 1 Ovly	\$ 29,136.90	62.9
2028	RD-RDS-000553	Belfast Road South	Erie Road	Cambridge Road	140	700	HMA-Ovly	\$ 25,305.00	64.8
2028	RD-RDS-001186	Belfast Road South	Windsor lane	Queens Circle	50	300	HMA-Ovly	\$ 10,845.00	65.8
2028	RD-RDS-000643	Belfast Road South	Cambridge Road	Lincoln Road	100	600	HMA-Ovly	\$ 21,690.00	66.3
2028	RD-RDS-000527	Belfast Road South	Lincoln Road	Windsor Lane	53	265	HMA-Ovly	\$ 9,579.75	67.1
2028	RD-RDS-000534	Belfast Road	Lincoln Road	Cambridge Road	90	540	HMA-Ovly	\$ 19,521.00	65.1
2028	RD-RDS-000558	Belfast Road	Queens Circle	Loomis Crescent	69	414	HMA-Ovly	\$ 14,966.10	69.2
2028	RD-RDS-001349	Belfast Road	Loomis Crescent	Lincoln Road	45	270	HMA-Ovly	\$ 9,760.50	71.9
2028	RD-RDS-000529	Derby Road	Queens Circle	Lincoln Road	100	600	HMA-Ovly	\$ 21,690.00	66.1
2028	RD-RDS-001353	Derby Road	Cambridge Road	Erie Road	90	540	HMA-Ovly	\$ 19,521.00	68.9
2028	RD-RDS-000535	Derby Road	Cambridge Road	Lincoln Road	80	480	HMA-Ovly	\$ 17,352.00	75.1
2028	RD-RDS-000531	Derby Road	Loomis Crescent	Queens Circle	110	660	HMA-Ovly	\$ 23,859.00	73.8
2028	RD-RDS-001354	Derby Road	Conway Place	Loomis Crescent	60	360	HMA-Ovly	\$ 13,014.00	74.2
2028	RD-RDS-000533	Derby Road	Lincoln Road	Conway Place	80	480	HMA-Ovly	\$ 17,352.00	72.6
2028	RD-RDS-001521	Derby Road	Lincoln Road	Cambridge Road	80	480	HMA-Ovly	\$ 17,352.00	79.2
2028	RD-RDS-000537	Derby Road	Victoria Road	Cambridge Road	80	480	HMA-Ovly	\$ 17,352.00	68.9
2028	RD-RDS-001098	Shannon Road S	Cambridge Place	Cambridge Road West	59	324.5	HMA-Ovly	\$ 11,730.68	65.9
2028	RD-RDS-001653	Shannon Road S	Lincoln Road	Cambridge Road West	104	572	HMA-Ovly	\$ 20,677.80	71.2
2028	RD-RDS-000555	Shannon Road S	Queens Circle	Lincoln Road	45	247.5	HMA-Ovly	\$ 8,947.13	77.6
2028	RD-RDS-000552	Shannon Road	Queens Circle	Loomis Crescent	70	385	HMA-Ovly	\$ 13,917.75	65.9
2028	RD-RDS-000528	Shannon Road	Ridgeway Road	Cambridge Road	60	330	HMA-Ovly	\$ 11,929.50	66.6
2028	RD-RDS-001185	Shannon Road	Loomis Crescent	Lincoln Road	44	242	HMA-Ovly	\$ 8,748.30	68.8
2028	RD-RDS-000530	Shannon Road	Cambridge Road	Lincoln Road	80	440	HMA-Ovly	\$ 15,906.00	74
2028	RD-RDS-001100	Park Place	Cambridge Place	Shannon Road South	76	418	HMA-Ovly	\$ 15,110.70	70.3
2028	RD-RDS-001719	Conway Place	Cambridge Road	Lincoln Road	58	290	HMA-Ovly	\$ 10,483.50	63.8
2028	RD-RDS-001097	Conway Place	Lincoln Road	Derby Road	106	530	HMA-Ovly	\$ 19,159.50	66.6
2028	RD-RDS-001835	Conway Place	Derby Road	Lincoln Road	150	750	HMA-Ovly	\$ 27,112.50	73.1
2028	RD-RDS-001833	Loomis Crescent	Lincoln Road	Shannon Road North	150	900	HMA-Ovly	\$ 32,535.00	71.9
2028	RD-RDS-001732	Loomis Crescent	Shannon Road North	Derby Road	75	450	HMA-Ovly	\$ 16,267.50	62.5
2028	RD-RDS-000943	Loomis Crescent	Derby Road	Belfast Road North	75	450	HMA-Ovly	\$ 16,267.50	66.3

2026-2028 Capital Plan Resurfacing Forecast (2028)

Capital Year	Asset ID	Road Name	Road Start	Road End	Approx Length (m)	Approximate Area (m2)	Recommended Treatment	Budgeted Cost	PCI
2028	RD-RDS-000677	Queens Circle	Derby Road	Shannon Road North	22	132	HMA-Ovly	\$ 4,771.80	74.7
2028	RD-RDS-001652	Queens Circle	Shannon Road North	Munster lane	33	198	HMA-Ovly	\$ 7,157.70	72.8
2028	RD-RDS-001090	Queens Circle	Belfast Road South	Derby Road	23	138	HMA-Ovly	\$ 4,988.70	73.1
2028	RD-RDS-001093	Queens Circle	Ulster Lane	Belfast Road North	30	180	HMA-Ovly	\$ 6,507.00	73.6
2028	RD-RDS-001092	Queens Circle	Shannon Road South	Ulster Lane	29	174	HMA-Ovly	\$ 6,290.10	73.8
2028	RD-RDS-001091	Queens Circle	Derby Road	Shannon Road South	25	150	HMA-Ovly	\$ 5,422.50	74.7
2028	RD-RDS-001089	Queens Circle	Munster Lane	Belfast Road South	31	186	HMA-Ovly	\$ 6,723.90	75.3
2028	RD-RDS-001453	Queens Circle	Belfast Road South	Derby Road	25	150	HMA-Ovly	\$ 5,422.50	76.3
2028	RD-RDS-000728	Nigh Road	Rsoehill Road	Dover Road	180	1080	ST-FDR & DST (TR)	\$ 24,699.60	81
2028	RD-RDS-000730	Nigh Road	Frontenac Road	Dover Road	100	600	ST-FDR & DST (TR)	\$ 13,722.00	81
2028	RD-RDS-000792	Nigh Road	Chapin Parkway	Frontenac Road	560	3360	ST-FDR & DST (TR)	\$ 76,843.20	75
2028	RD-RDS-000794	Nigh Road	Stonemill Road	Chapin Parkway	840	5040	ST-FDR & DST (TR)	\$ 115,264.80	68
2028	RD-RDS-000796	Nigh Road	Windmill Point Road N	Stonemill Road	800	4800	ST-FDR & DST (TR)	\$ 109,776.00	71
2028	RD-RDS-000868	Nigh Road	Centralia Avenue	Windmill Point Road N	820	4920	ST-FDR & DST (TR)	\$ 112,520.40	70
2028	RD-RDS-000297	Jewell Avenue	Neva Road	Nicolas Road	180	900	ST-FDR & DST	\$ 20,583.00	65
2028	RD-RDS-001467	Jewell Avenue	Nicolas Road	Bernard Avenue	160	800	ST-FDR & DST	\$ 18,296.00	72
2028	RD-RDS-000298	Jewell Avenue	Burleigh Road North	Benard Avenue	780	4290	ST-FDR & DST	\$ 98,112.30	74
2028	RD-RDS-001615	Hyman Avenue	Burleigh Road	Bernard Avenue	880	4840	ST-FDR & DST	\$ 110,690.80	66
2028	RD-RDS-000782	Sunset Drive	Arcadia Street R/A	Bowen Road	850	4250	ST-SST	\$ 56,227.50	70
2028	RD-RDS-000817	Cauthard Road	Garrison Road	Nigh Road	1080	6480	ST-FDR & DST	\$ 148,197.60	20
2028	RD-RDS-000867	Schaubel Road	Netherby Road	Willow Road	410	2255	ST-FDR & DST	\$ 51,571.85	71
							2028 Road Resurfacing	\$	2,465,044.55