



## The Municipal Corporation of the Town of Fort Erie Council-in-Budget Committee Meeting Agenda

Wednesday, December 4, 2024, 6:00 p.m.

Council Chambers

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1. Call to Order
2. Roll Call
3. Announcements/Addenda
4. Declarations of Pecuniary Interest
5. Water and Sewer Operating Budget

5.1 Presentations

- 5.1.1 Jonathan Janzen, Director, Corporate Services

5.2 Reports

- 5.2.1 CBC-02-2025

2025 Fees and Charges

Recommendation:

**That:** Council approves the fees and charges proposed in Appendix 1 to Report CBC-02-2025 and directs staff to prepare a by-law for Council approval.

- 5.2.2 CBC-03-2025

2025 Water and Wastewater Operating Budget

Recommendation:

**That:** Council approves the 2025 Water and Wastewater Operating Budget attached as Appendix 1 to Report CBC-03-2025, and further

**That:** Council sets 2025 Water and Wastewater rates, subject to Regional Council approval of treatment rates, effective with billing for January 2025 as follows:

- 2025 water base rate per month: \$28.51

- 2025 water rate per cubic metre: \$1.870
- 2025 wastewater base rate per month: \$46.65
- 2025 wastewater rate per cubic metre: \$3.042, and further

**That:** Council excludes the capital asset amortization of \$1.9 million from the 2025 Water and Wastewater Operating Budgets, and further

**That:** Council directs staff to submit the 2025 Water and Wastewater Operating Budget and Rates By-law for Council approval on December 16, 2024.

## 6. Scheduling of Meetings

6.1 Wednesday, January 29, 2025 - Fort Erie Public Library, Assessment Analysis and General Levy Operating Budget

6.2 Wednesday, February 5, 2025 (if required)

## 7. Adjournment